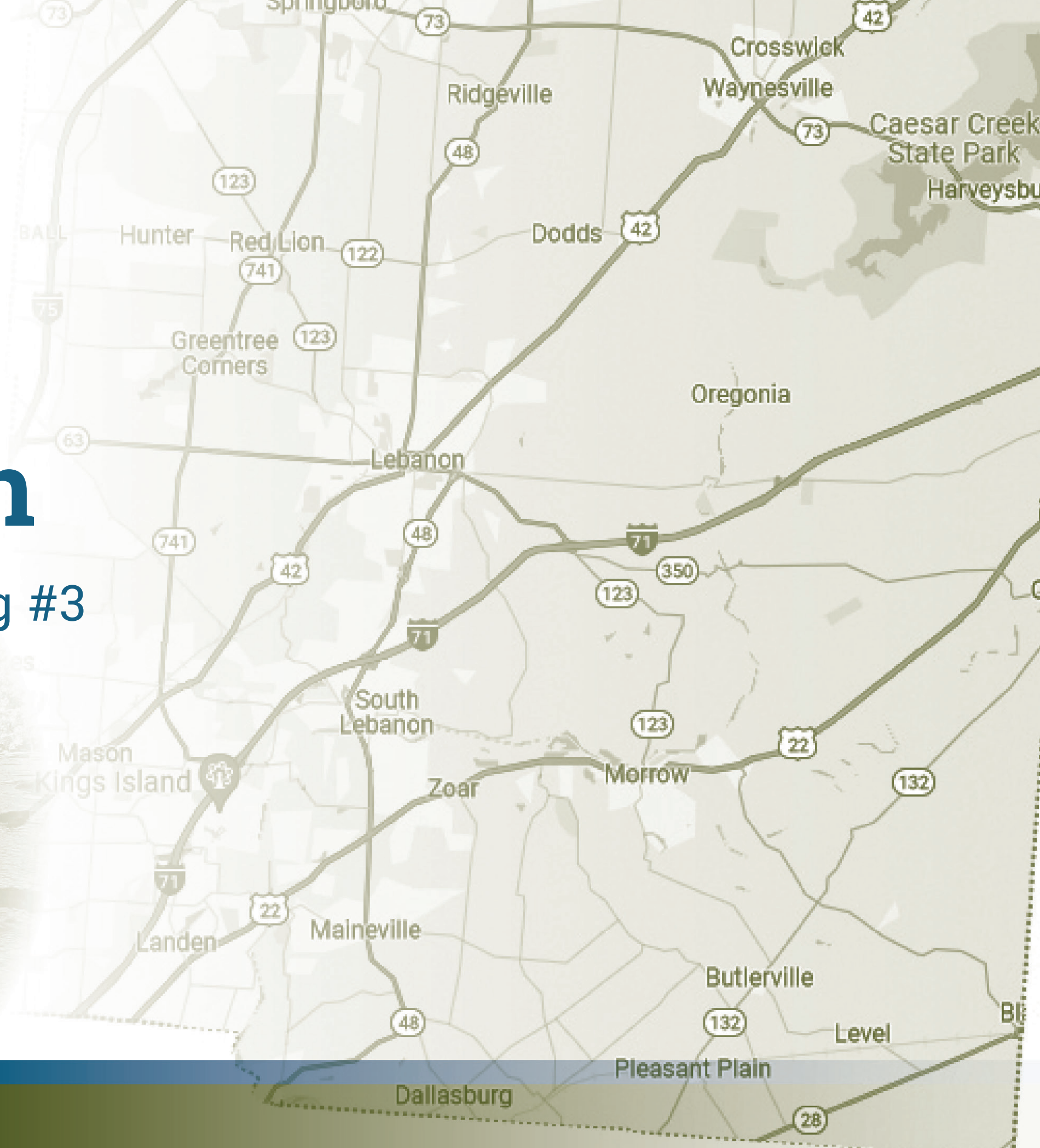




Strategic Plan

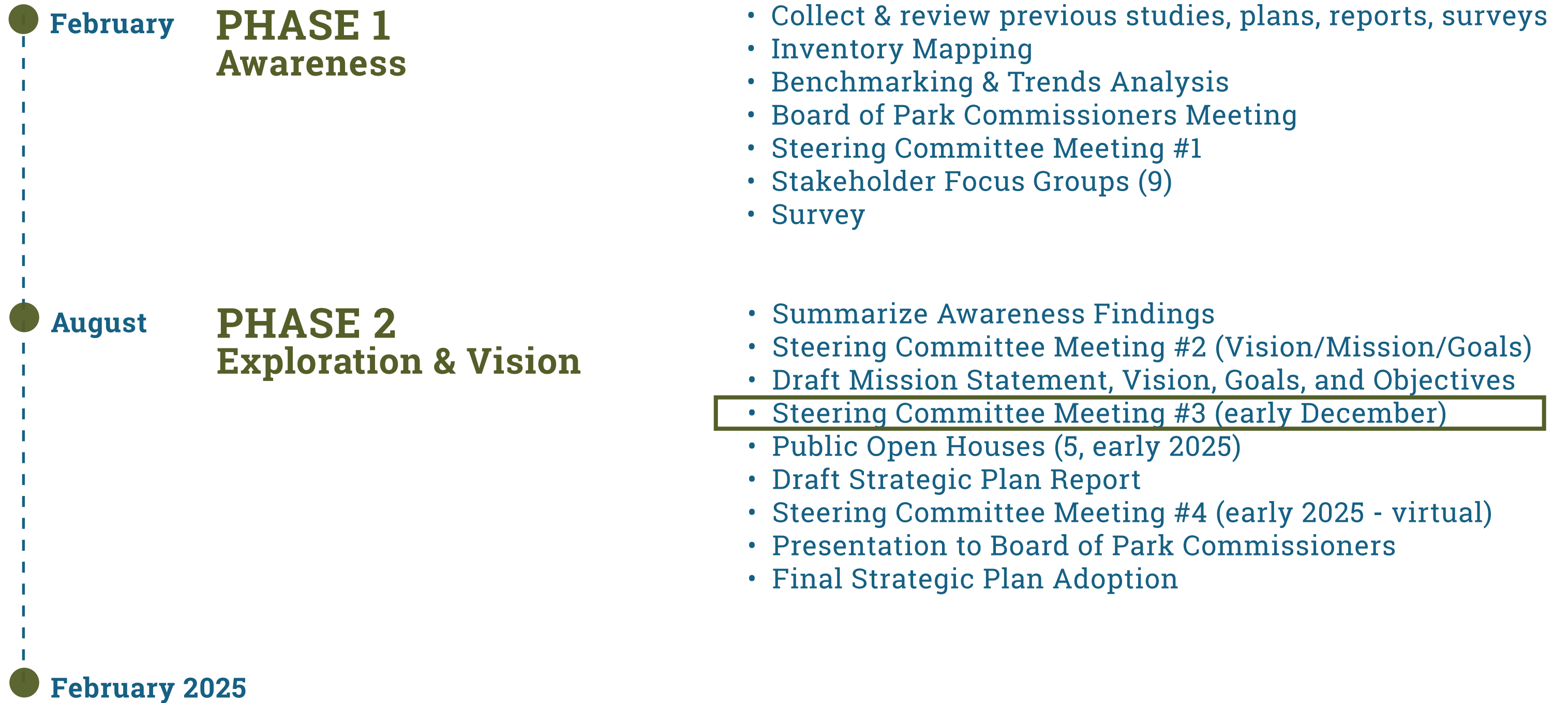
Steering Committee Meeting #3
December 4, 2024



MEETING OUTLINE

- PROCESS UPDATE
- ENGAGEMENT SUMMARY
- REVIEW MISSION & VISION
- BREAK OUT: GOALS, OBJECTIVES & RECOMMENDATIONS
- GROUP REPORT BACK
- NEXT STEPS - PUBLIC OPEN HOUSES

STRATEGIC PLANNING PROCESS



WHO WE HEARD FROM

- Public Survey (**365** responses)
- **2** WCPD Steering Committee Meetings
- Board of Park Commissioners
- Warren County Municipal League
- Lebanon Chamber
- Leadership WC Class
- Friends of WCPD
- **8** Stakeholder Focus Groups (**122** participants)
- **3** WCPD Staff Meetings/Workshops (Awareness, Mission & Vision, Goals/Objectives/Recommendations)



**DRAFT MISSION STATEMENT, VISION,
GOALS & OBJECTIVES...**

MISSION STATEMENT

A brief, concise statement that defines the Park District's purpose and values.

VISION

Defines long-term aspirations and the direction to take in the future. Serves as the foundation for goals and objectives.

GOALS

Represent overarching, desired outcomes that align with the themes identified in the vision statement.

Steering Committee Meeting #3

OBJECTIVES

Policies, or recommended actions that are specific and measurable and aimed at achieving goals and fulfilling the vision.

ADOPTED MISSION STATEMENT

Warren County Park District enhances our community's well-being by preserving quality natural spaces where all are invited to discover and experience the great outdoors.

ADOPTED VISION

Warren County Park District aspires to be a leader in natural resource conservation, outdoor recreation, and nature education by building partnerships and working toward a connected network of green space and trails that enhance our community's quality of life.

**DRAFT GOALS, OBJECTIVES &
RECOMMENDATIONS BREAKOUT
(MIRO BOARD)**

BREAKOUT ROOMS

- Assigned to room by Goal Topic
 - Will need a volunteer from each group to take notes on the Miro Board (scan QR code to access. Link will also be pasted into the chat)
- 10 minutes to discuss
 1. What's Missing?
 2. Are there recommendations / strategies that have worked well for your organization that Warren County should consider including?
- Report back to larger group

Goal Topics



Miro Board Link

PUBLIC OPEN HOUSES

- When: January / February 2025
- 4-5 locations
 - Mason / Deerfield
 - Springboro
 - Lebanon
 - Waynesville / Morrow
 - Online
- Meeting Agenda
 - Overview presentation of strategic planning process
 - Engagement Exercise - Recommendation Prioritization (dot exercise)

We need volunteers to help us coordinate with each community and identify/ reserve a venue!